



Sub-contracting management fees 2019/20

ESFA Funding 2019/20

Management fee data for Apprenticeships, Adult Skills Budget and 16-19 funding for the 19/20 academic year. Data below shows funding generated from the Education and Skills Funding Agency and as a result of that, the funding committed to pay to subcontractors and the management fee retained by the College.

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 47,458	£ 37,966	£ 9,492	
BUTTERCUPS TRAINING LIMITED	10013570	01/08/2019 - 31/07/2020	Apprenticeship Provision - for starts Pre and Post May 2017	£ 40,603	£ 32,483	£ 8,121	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2019 - 31/07/2020	16-19 funding - Programmes of Study	£ 512,027	£ 409,622	£ 102,405	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 38,970	£ 31,176	£ 7,794	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2019 - 31/07/2020	Apprenticeship Provision - for starts Pre and Post May 2017	£ 500,905	£ 400,724	£ 100,181	
FLEXIBLE TRAINING LIMITED	10019719	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 92,770	£ 74,216	£ 18,554	
FLEXIBLE TRAINING LIMITED	10019719	01/08/2019 - 31/07/2020	Apprenticeship Provision - for starts Post May 2017	£ 12,518	£ 10,224	£ 2,294	
GO TRAIN LIMITED	10023196	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 76,795	£ 61,436	£ 15,359	
HALIFAX OPPORTUNITIES TRUST	10013225	01/08/2019 - 31/07/2020	Apprenticeship Provision - for starts Post May 2017	£ 59,801	£ 47,841	£ 11,960	
HERTFORDSHIRE COUNTY COUNCIL/HERTFORDSHIRE FIRE & RESCUE SERVICE	10003039	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 37,018	£ 29,614	£ 7,404	
LEARNING INNOVATIONS TRAINING TEAM LIMITED	10003834	01/08/2019 - 31/07/2020	Apprenticeship Provision - for starts Post May 2017	£ 38,171	£ 31,177	£ 6,994	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 129,149	£ 103,319	£ 25,830	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 179,704	£ 143,763	£ 35,941	
				£ 1,765,890	£ 1,413,562	£ 352,328	20%

Data correct as at 03/11/19

Version 3.1

GLA Funding 2019/20

Management fee data for Apprenticeships, Adult Skills Budget and 16-19 funding for the 19/20 academic year. Data below shows funding generated from the devolved AEB budget managed by the Greater London Authority and as a result of that, the funding committed to pay to subcontractors and the management fee retained by the College.

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 190,053	£ 152,043	£ 38,011	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 18,605	£ 14,884	£ 3,721	
GO TRAIN LIMITED	10023196	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 75,841	£ 60,673	£ 15,168	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 127,927	£ 102,342	£ 25,585	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/2019 - 31/07/2020	Adult Education Budget - Class room based provision	£ 6,961	£ 5,568	£ 1,392	
				£ 419,387	£ 335,509	£ 83,877	20%

Data correct as at 03/11/19

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Document Management

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