



Sub-contracting management fees 2020-2021

ESFA Funding 2020-21

Data within the table below shows funding generated from the Education and Skills Funding Agency and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 117,678	£ 94,142	£ 23,536	
BUTTERCUPS TRAINING LIMITED	10013570	01/08/2020 - 31/07/2021	Apprenticeship Provision - for starts Pre and Post May 2017	£ 4,599	£ 3,680	£ 920	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2020 - 31/07/2021	16-19 funding - Programmes of Study	£ 496,182	£ 396,946	£ 99,236	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 62,954	£ 50,363	£ 12,591	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2020 - 31/07/2021	Apprenticeship Provision - for starts Post May 2017	£ 408,476	£ 326,780	£ 81,695	
FLEXIBLE TRAINING LIMITED	10019719	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 62,141	£ 49,713	£ 12,428	
FLEXIBLE TRAINING LIMITED	10019719	01/08/2020 - 31/07/2021	Apprenticeship Provision - for starts Post May 2017	£ 11,387	£ 9,754	£ 1,633	
GO TRAIN LIMITED	10023196	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 37,035	£ 29,628	£ 7,407	
HALIFAX OPPORTUNITIES TRUST	10013225	01/08/2020 - 31/07/2021	Apprenticeship Provision - for starts Post May 2017	£ 16,454	£ 13,163	£ 3,291	
LEARNING INNOVATIONS TRAINING TEAM LIMITED	10003834	01/08/2020 - 31/07/2021	Apprenticeship Provision - for starts Post May 2017	£ 6,930	£ 5,834	£ 1,096	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 47,734	£ 38,187	£ 9,547	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 275,316	£ 220,253	£ 55,063	
				£ 1,546,886	£ 1,238,443	£ 308,443	19.9%

Data correct as at 01/11/21

HE Funding 2020-21

Data within the table below shows funding generated for Higher Education and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by SLC	Subcontractor Funding	HRC Management Fee	
RESULTS CONSORTIUM LTD	10023871	01/11/20 - 31/12/22	HE FUNDING	36000	33660	2340	
				£ 36,000	£ 33,660	£ 2,340	6.5%

Data correct as at 01/11/21

GLA Funding 2019/20

Data within the table below shows funding generated from the Greater London Authority and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 213,704	£ 170,963	£ 42,741	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 31,476	£ 25,181	£ 6,295	
GO TRAIN LIMITED	10023196	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 173,691	£ 138,953	£ 34,738	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 128,446	£ 102,757	£ 25,689	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/2020 - 31/07/2021	Adult Education Budget - Class room based provision	£ 36,385	£ 29,108	£ 7,277	
				£ 583,702	£ 466,962	£ 116,740	20.0%

Data correct as at 01/11/21

Document Management

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