



Sub-contracting management fees 2020-2021

ESFA Funding 2021-22

Data within the table below shows funding generated from the Education and Skills Funding Agency and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 10,632	£ 8,506	£ 2,126	
BETTERWELD GROUP LIMITED	10083950	04/02/2022 - 31/07/2022	Apprenticeship Provision - for starts Post May 2017	£ 37,777	£ 30,221	£ 7,555	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2021 - 31/07/2022	16-19 funding - Programmes of Study	£ 551,369	£ 441,095	£ 110,274	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 58,117	£ 46,493	£ 11,623	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2021 - 31/07/2022	Apprenticeship Provision - for starts Post May 2017	£ 507,459	£ 405,967	£ 101,492	
FLEXIBLE TRAINING LIMITED	10019719	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 8,225	£ 6,580	£ 1,645	
GO TRAIN LIMITED	10023196	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 31,447	£ 25,158	£ 6,289	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 18,562	£ 14,850	£ 3,712	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 355,340	£ 284,272	£ 71,068	
				£ 1,578,927	£ 1,263,142	£ 315,785	20.0%

Data correct as at 01/11/22

HE Funding 2021-22

Data within the table below shows funding generated for Higher Education and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by SLC	Subcontractor Funding	HRC Management Fee	
RESULTS CONSORTIUM LTD	10023871	01/11/20 - 31/12/22	HE FUNDING	£ 64,000.00	£ 51,200.00	£ 12,800.00	
				£ 64,000	£ 51,200	£ 12,800	20.0%

Data correct as at 01/11/22

GLA Funding 2021-22

Data within the table below shows funding generated from the Greater London Authority and as a result of that, the funding committed / paid to subcontractors and the management fee retained by the College

Subcontractor Name	UKPRN	Contract Dates	Funding Stream	Funding generated by ESFA	Subcontractor Funding	HRC Management Fee	
ASPIRE SPORTING ACADEMY LTD	10032029	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 264,525	£ 211,620	£ 52,905	
CK ASSESSMENT & TRAINING LIMITED	10030573	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 26,412	£ 21,129	£ 5,282	
GO TRAIN LIMITED	10023196	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 100,196	£ 80,157	£ 20,039	
LEARNING & SKILLS SOLUTIONS LIMITED	10022301	04/02/2022 - 31/07/2022	Adult Education Budget - Class room based provision	£ 52,164	£ 41,731	£ 10,433	
NEW GENERATION TRAINING AND CONSULTANCY LIMITED	10025712	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 178,562	£ 142,850	£ 35,712	
SPS TRAINING SOLUTIONS LIMITED	10019217	01/08/2021 - 31/07/2022	Adult Education Budget - Class room based provision	£ 49,465	£ 39,572	£ 9,893	
				£ 671,323	£ 537,059	£ 134,265	20.0%

Data correct as at 01/11/22

Document Management

Date of document establishment and initial approval:	November 2017
Version number:	4.1
Designated owner:	Vice Principal Enterprise and Innovation
Linked policies and procedures:	Finance Regulations/Fees Policy
Date of review:	November 2022
Date of next review:	November 2023